

SUMMARY DATA - 2014/15 Budget Allocations Compared to 2013/14 Equivalent 2014/15 School Formula Proposal - Schools' Forum October 2013

Cost Centre	SCHOOL	2013/14 ACTUAL FORMULA (prior to MFG/Capping)			2014/15 NEW FORMULA Exemplification			Change due to Formula (Same pupil no's)	MFG / (CAP)			Overall Change (inc. Protection)
		Formula Budget	Pupil No's (Oct 2012)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2012)	Per Pupil Funding		Before MFG	2013/14	2014/15	
95200	Shefford Church of England Primary School	199,199	22	9,054.51	201,843	22	9,174.67	2,643	16,468	12,538	-3,930	-1,286
95600	Chaddleworth St. Andrew's Church of England Primary School	226,573	31	7,308.81	231,013	31	7,452.04	4,440	2,324	0	-2,324	2,117
91700	Brimpton Church of England Primary School	237,260	37	6,412.44	239,829	37	6,481.86	2,568	25,773	21,190	-4,582	-2,014
91300	Beedon Church of England Controlled Primary School	249,411	39	6,395.14	255,554	39	6,552.67	6,143	18,159	9,927	-8,232	-2,089
94900	Purley Church of England Infants School	304,383	58	5,247.99	304,392	58	5,248.14	9	0	0	0	9
92800	Enborne Church of England Primary School	313,051	60	5,217.52	311,618	60	5,193.64	-1,433	-7,221	-1,495	5,726	4,294
92700	The Ilsleys' Primary School	319,554	62	5,154.09	320,565	62	5,170.40	1,011	3,518	0	-3,518	-2,507
93800	Inkpen Primary School	321,819	64	5,028.43	322,095	64	5,032.73	276	14,221	10,837	-3,384	-3,108
97400	Yattendon Church of England Primary School	354,316	78	4,542.51	355,835	78	4,561.98	1,519	33,495	28,069	-5,426	-3,907
95100	Shaw-cum-Donnington Church of England Primary School	395,799	81	4,886.41	387,709	81	4,786.53	-8,090	46,664	50,080	3,416	-4,674
96700	Welford and Wickham Church of England Primary School	390,123	86	4,536.32	386,307	86	4,491.94	-3,816	20,435	20,051	-383	-4,200
91400	Beenham Primary School	400,110	87	4,598.97	397,177	87	4,565.25	-2,933	1,024	0	-1,024	-3,958
97300	Woolhampton Church of England Primary School	398,488	89	4,477.39	401,282	89	4,508.79	2,794	5,053	0	-5,053	-2,258
96400	Strealey Church of England Voluntary Controlled Primary School	414,805	94	4,412.82	412,962	94	4,393.22	-1,843	-4,824	0	4,824	2,981
91600	Brightwalton Church of England Aided Primary School	425,084	100	4,250.84	425,196	100	4,251.96	112	0	0	0	112
93500	Hampstead Norreys Church of England Primary School	446,507	104	4,293.33	450,465	104	4,331.39	3,958	10,223	1,443	-8,780	-4,821
92300	Curridge Primary School	442,974	106	4,179.00	444,027	106	4,188.94	1,053	-6,028	0	6,028	7,082
92900	Englefield Church of England Primary School	449,994	107	4,205.55	448,057	107	4,187.45	-1,936	0	0	0	-1,936
96300	Stockcross Church of England Primary School	446,319	107	4,171.21	445,879	107	4,167.09	-440	4,830	409	-4,421	-4,861
96500	Sulhamstead and Ufton Nervet Church of England Voluntary Controlled Primary School	453,616	109	4,161.61	456,471	109	4,187.81	2,855	0	0	0	2,855
91800	Bucklebury Church of England Primary School	513,931	125	4,111.45	515,327	125	4,122.62	1,396	-9,827	-2,352	7,475	8,871
92200	Compton Church of England Primary School	529,739	130	4,074.92	537,139	130	4,131.84	7,400	17,980	4,370	-13,610	-6,210
91100	Basildon Church of England Primary School	536,766	134	4,005.72	538,383	134	4,017.79	1,617	0	0	0	1,617
93100	Fir Tree Primary School & Nursery	670,606	147	4,561.95	665,629	147	4,528.09	-4,978	0	0	0	-4,978
94200	Kintbury St. Mary's Church of England Primary School	637,350	164	3,886.28	640,855	164	3,907.65	3,505	53,963	42,099	-11,864	-8,359
91000	Aldermaston Church of England Primary School	670,107	169	3,965.13	673,838	169	3,987.21	3,731	991	0	-991	2,740
94300	Lambourn Church of England Primary School	693,130	169	4,101.36	687,508	169	4,068.09	-5,622	332	0	-332	-5,954
91900	Burghfield St. Mary's Church of England Primary School	643,890	172	3,743.55	649,240	172	3,774.65	5,349	0	0	0	5,349
91500	Bradfield Church of England Primary School	670,024	175	3,828.71	669,318	175	3,824.67	-707	1,573	0	-1,573	-2,280
96800	Westwood Farm Infant School	680,141	176	3,864.44	670,979	176	3,812.38	-9,162	0	988	988	-8,174
92400	Chieveley Primary School	682,585	179	3,813.32	688,829	179	3,848.20	6,244	6,585	0	-6,585	-341
97700	St. John the Evangelist Infant & Nursery School	700,195	180	3,889.97	694,971	180	3,860.95	-5,224	-2,359	0	2,359	-2,866
94500	Mrs. Bland's Infant & Nursery School	711,441	181	3,930.61	710,341	181	3,924.54	-1,100	0	0	0	-1,100
95800	Mortimer St. Johns Church of England Infant School	693,546	182	3,810.69	686,176	182	3,770.20	-7,370	-11,392	0	11,392	4,023
95900	Cold Ash St. Mark's Church of England Primary School	699,503	189	3,701.08	701,407	189	3,711.15	1,903	-2,785	0	2,785	4,688
95700	St. Finian's Catholic Primary School	708,106	190	3,726.88	709,145	190	3,732.34	1,039	-28,684	-16,490	12,194	13,232
98700	The Willows Primary School	849,473	193	4,401.41	841,769	193	4,361.50	-7,704	-61,031	-37,828	23,202	15,499
94600	Pangbourne Primary School	743,620	196	3,793.98	754,308	196	3,848.51	10,688	8,327	0	-8,327	2,361
97800	St. Joseph's Catholic Primary School	767,510	197	3,895.99	755,925	197	3,837.19	-11,585	-42,335	-16,443	25,892	14,307
93400	Garland Junior School	777,605	198	3,927.30	780,826	198	3,943.56	3,221	-16,825	-5,107	11,718	14,939
93600	Hermitage Primary School	739,706	198	3,735.89	746,466	198	3,770.03	6,759	0	0	0	6,759
94100	Kennet Valley Primary School	775,116	199	3,895.06	778,909	199	3,914.12	3,792	0	0	0	3,792
93900	John Rankin Infant & Nursery School	756,564	201	3,764.00	758,152	201	3,771.90	1,588	-18,230	-5,329	12,901	14,489
92000	Calcot Infant School & Nursery	837,977	208	4,028.74	835,118	208	4,014.99	-2,859	-34,649	-15,862	18,786	15,928
92500	Downsway Primary School	777,988	209	3,722.43	778,855	209	3,726.58	866	0	0	0	866
95000	Robert Sandilands Primary School & Nursery	842,601	212	3,974.53	835,285	212	3,940.02	-7,316	0	0	0	-7,316
92100	Calcot Junior School	855,436	216	3,960.35	846,137	216	3,917.30	-9,299	-80,322	-55,814	24,508	15,209
96600	Theale Church of England Primary School	809,967	218	3,715.44	813,414	218	3,731.26	3,447	0	0	0	3,447
94000	John Rankin Junior School	829,593	225	3,687.08	842,356	225	3,743.80	12,763	-19,461	-16,065	3,396	16,159
96900	Westwood Farm Junior School	827,056	225	3,675.80	833,929	225	3,706.35	6,873	-6,893	0	6,893	13,766
97500	Mortimer St. Mary's Church of England Junior School	819,886	230	3,564.72	827,856	230	3,599.38	7,970	0	0	0	7,970
94800	Parsons Down Junior School	941,147	254	3,705.30	956,530	254	3,765.87	15,383	-9,312	-5,843	3,469	18,852
94700	Parsons Down Infant School	941,814	256	3,678.96	940,152	256	3,672.47	-1,661	7,414	0	-7,414	-9,075
96200	St. Nicolas Church of England Junior School	941,651	256	3,678.32	951,497	256	3,716.78	9,846	-22,760	-13,720	9,040	18,886
95300	Speenhamland Primary School	1,005,265	266	3,779.19	995,388	266	3,742.06	-9,877	0	0	0	-9,877
99400	The Wincombe School	1,069,060	269	3,974.20	1,069,219	269	3,974.79	159	80,012	64,766	-15,246	-15,087
94400	Long Lane Primary School	974,082	274	3,555.04	977,593	274	3,567.86	3,512	-13,302	0	13,302	16,814
95400	Springfield Primary School	1,013,335	286	3,543.13	1,011,602	286	3,537.07	-1,733	21,066	9,389	-11,677	-13,410
97000	Whitelands Park Primary School	1,215,945	326	3,729.89	1,220,589	326	3,744.14	4,644	-34,915	-14,864	20,052	24,696
96100	St. Pauls Catholic Primary School	1,153,236	327	3,526.71	1,150,471	327	3,518.26	-2,765	-28,753	-2,102	26,651	23,886
95500	Spurcroft Primary School	1,229,116	348	3,531.94	1,251,939	348	3,597.53	22,823	0	0	0	22,823
99700	Thatcham Park Church of England Primary School	1,278,112	353	3,620.71	1,287,377	353	3,646.96	9,266	7,763	0	-7,763	1,503
93700	Hungerford Primary School	1,404,414	402	3,493.57	1,417,347	402	3,525.74	12,933	8,723	0	-8,723	4,210
91200	Birch Copse Primary School	1,382,009	412	3,354.39	1,387,450	412	3,367.60	5,441	34,358	9,744	-24,614	-19,173
93000	Falkland Primary School	1,410,637	427	3,303.60	1,417,508	427	3,319.69	6,870	79,312	52,180	-27,133	-20,263
93200	Francis Baily Primary School	1,756,146	522	3,364.26	1,762,564	522	3,376.56	6,418	151,971	119,170	-32,802	-26,384
99000	John O'Gaunt Community Technology College	1,983,791	378	5,248.12	2,119,743	378	5,607.78	135,952	245,853	80,876	-164,977	-29,025
99900	Trinity School & Performing Arts College	3,681,711	694	5,305.06	3,647,231	694	5,255.38	-34,479	-85,793	0	85,793	51,314
99600	The Willink School	4,054,452	836	4,849.82	4,051,512	836	4,846.31	-2,940	0	0	0	-2,940
99300	Park House School	4,123,164	837	4,926.12	4,161,873	837	4,972.37	38,709	55,369	0	-55,369	-16,660
98900	Denefield School	4,338,466	842	5,152.57	4,250,228	842	5,047.78	-88,238	-191,200	-6,941	184,259	96,022
98800	The Downs School	4,224,419	896	4,714.75	4,233,865	896	4,725.30	9,446	90,775	18,693	-72,082	-62,635
99500	Theale Green Community School	5,130,132	1,034	4,961.44	5,129,731	1,034	4,961.06	-401	0	0	0	-401
99800	St. Bartholomew's School	5,901,960	1,250	4,721.57	5,917,763	1,250	4,734.21	15,803	0	0	0	15,803
99200	Little Heath School	6,155,763	1,300	4,735.20	6,183,221	1,300	4,756.32	27,458	0	0	0	27,458
99100	Kennet School	6,745,671	1,396	4,832.14	6,750,025	1,396	4,835.26	4,354	56,847	0	-56,847	-52,493
	PRIMARY TOTAL	47,356,514	12,286	3,855	47,463,894	12,286	3,863	107,379	220,648	247,936	27,288	134,667
	SECONDARY TOTAL	46,339,528	9,463	4,897	46,445,191	9,463	4,908	105,664	171,851	92,628	-79,223	26,441
	TOTAL ALL SCHOOLS	93,696,042	21,749		93,909,085	21,749		213,043	392,499	340,564	-51,935	161,108